

EDUCATION

| Account Number | State Agency Appropriation Name | Appropriations | |
|---------------------------|---|----------------|--------------|
| | | FY 2005-2006 | FY 2006-2007 |
| EDUCATION | | | |
| HIGHER EDUCATION | | | |
| Indiana University | | | |
| 1000/107500 | Bloomington Campus | | |
| | General Operating | 192,152,673 | 191,855,234 |
| | Fee Replacement | 18,297,029 | 24,575,676 |
| | Totals | 210,449,702 | 216,430,910 |
| Regional Campuses | | | |
| East | | | |
| | General Operating | 7,570,790 | 7,725,382 |
| | Fee Replacement | 1,883,532 | 2,026,511 |
| | Totals | 9,454,322 | 9,751,893 |
| Kokomo | | | |
| | General Operating | 10,162,502 | 10,124,249 |
| | Fee Replacement | 2,254,333 | 2,425,461 |
| | Totals | 12,416,835 | 12,549,710 |
| Northwest | | | |
| | General Operating | 17,514,736 | 17,563,889 |
| | Fee Replacement | 3,979,214 | 4,281,276 |
| | Totals | 21,493,950 | 21,845,165 |
| South Bend | | | |
| | General Operating | 22,660,743 | 22,395,713 |
| | Fee Replacement | 5,495,632 | 5,912,806 |
| | Totals | 28,156,375 | 28,308,519 |
| Southeast | | | |
| | General Operating | 19,141,674 | 19,251,961 |
| | Fee Replacement | 4,835,198 | 5,202,237 |
| | Totals | 23,976,872 | 24,454,198 |
| 1000/107510 | Indiana University Regional Campuses Totals | | |
| | General Fund | 95,498,354 | 96,909,485 |
| I.U.P.U.I. | | | |
| Health Divisions | | | |
| | General Operating | 88,039,600 | 87,844,775 |
| | Fee Replacement | 3,047,105 | 3,243,817 |
| | Totals | 91,086,705 | 91,088,592 |
| | Evansville Regional Medical Center | | |
| | General Operating | 1,486,577 | 1,483,288 |
| | Fort Wayne Regional Medical Center | | |
| | General Operating | 1,367,557 | 1,364,531 |
| | Northwest Regional Medical Center | | |
| | General Operating | 1,942,802 | 1,938,503 |

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|----------------|--|--------------------|--------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| | Lafayette Regional Medical Center | | |
| | General Operating | 1,734,224 | 1,730,387 |
| | Muncie Regional Medical Center | | |
| | General Operating | 1,559,351 | 1,555,900 |
| | South Bend Regional Medical Center | | |
| | General Operating | 1,446,111 | 1,442,911 |
| | Terre Haute Regional Medical Center | | |
| | General Operating | 1,724,077 | 1,720,262 |
| | General Academic Divisions | | |
| | General Operating | 90,493,043 | 90,268,567 |
| | Fee Replacement | 15,409,015 | 16,403,766 |
| | Totals | 105,902,058 | 106,672,333 |
| 1000/107540 | I.U.P.U.I. TOTALS | | |
| | General Fund | 208,249,462 | 208,996,707 |
| 1000/101190 | Abilene Network Operations Center | | |
| | Gen Abilene Network Operations Center | 817,502 | 817,502 |
| 1000/101200 | Spinal Cord and Head Injury Research Center | | |
| | Gen Spinal Cord and Head Injury Research Cen | 514,726 | 514,726 |
| 1000/102040 | Adult Stem Cell Research Center | | |
| | Gen Adult Stem Cell Research Center | 50,000 | 0 |
| 1000/102850 | Optometry Board Education Fund | | |
| | Gen Optometry Board Education Fund | 29,000 | 1,500 |
| 1000/107960 | State Department of Toxicology | | |
| | Gen State Department of Toxicology | 644,058 | 644,058 |
| 1000/107970 | Institute for the Study of Developmental Disabilities | | |
| | Gen Institute for the Study of Developmental | 2,432,526 | 2,432,526 |
| | Ded Institute for the Study of Developmental | 2,716,761 | 2,716,761 |
| | Fed Institute for the Study of Developmental | 875,119 | 875,119 |
| | Totals | 6,024,406 | 6,024,406 |
| 1000/129280 | Geological Survey | | |
| | Gen Geological Survey | 3,046,002 | 3,046,002 |
| 1000/108560 | Industrial Research Liaison Program | | |
| | Gen Industrial Research Liaison Program | 249,964 | 249,964 |
| 1000/101640 | Local Government Advisory Commission | | |
| | Gen Local Government Advisory Commission | 55,518 | 55,518 |
| | Indiana University Totals | | |
| | General Fund | 522,036,814 | 530,098,898 |
| | Dedicated Funds | 2,716,761 | 2,716,761 |
| | Federal Funds | 875,119 | 875,119 |
| | Totals | 525,628,694 | 533,690,778 |

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| Account Number | State Agency Appropriation Name | Appropriations | |
|-------------------|---|----------------|--------------|
| | | FY 2005-2006 | FY 2006-2007 |
| | Purdue University | | |
| 1000/107600 | West Lafayette | | |
| | General Operating | 239,076,505 | 241,258,923 |
| | Fee Replacement | 17,606,980 | 20,920,977 |
| | Totals | 256,683,485 | 262,179,900 |
| | Regional Campuses | | |
| | Calumet | | |
| | General Operating | 26,146,127 | 26,586,465 |
| | Fee Replacement | 1,930,940 | 1,941,138 |
| | Totals | 28,077,067 | 28,527,603 |
| | North Central | | |
| | General Operating | 10,298,659 | 10,579,693 |
| 1000/107610 | Purdue University - Regional Campuses Totals | | |
| | General Fund | 38,375,726 | 39,107,296 |
| 1000/107580 | I.U.P.U. - Ft. Wayne | | |
| | General Operating | 34,961,547 | 36,043,187 |
| | Fee Replacement | 3,334,353 | 3,240,770 |
| | Totals | 38,295,900 | 39,283,957 |
| 1000/107620 | Animal Disease Diagnostic Laboratory System | | |
| | Gen Animal Disease Diagnostic Laboratory Sys | 3,387,166 | 3,387,166 |
| | Ded Animal Disease Diagnostic Laboratory Sys | 770,000 | 770,000 |
| | Fed Animal Disease Diagnostic Laboratory Sys | 69,215 | 69,215 |
| | Totals | 4,226,381 | 4,226,381 |
| 1000/107630 | Statewide Technology | | |
| | Gen Statewide Technology | 5,468,960 | 5,468,960 |
| | Ded Statewide Technology | 4,186,223 | 4,186,223 |
| | Totals | 9,655,183 | 9,655,183 |
| 1000/103820 | County Agricultural Extension Educators | | |
| | Gen County Agricultural Extension Educators | 7,103,447 | 7,103,447 |
| 1000/123150 | Agricultural Research and Extension - Crossroads | | |
| | Gen Agricultural Research and Extension - Cr | 7,107,724 | 7,107,724 |
| 1000/101220 | Center for Paralysis Research | | |
| | Gen Center for Paralysis Research | 513,085 | 513,085 |
| 1000/121750 | University-Based Business Assistance | | |
| | Gen University-Based Business Assistance | 1,100,715 | 1,100,715 |
| 1000/121280 | North Central - Valpo Nursing Partnership | | |
| | Gen North Central - Valpo Nursing Partnershi | 98,662 | 0 |
| 1000/731100 | Veterinary Research | | |
| | Ded Veterinary Research | 150,000 | 150,000 |
| 2440/176000 | Wine Grape Market Fund | | |
| | Ded Wine Grape Market | 479,886 | 479,886 |

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|----------------|--|----------------|--------------|
| | | FY 2005-2006 | FY 2006-2007 |
| | Purdue University Totals | | |
| | General Fund | 358,134,870 | 365,252,250 |
| | Dedicated Funds | 5,586,109 | 5,586,109 |
| | Federal Funds | 69,215 | 69,215 |
| | Totals | 363,790,194 | 370,907,574 |
| 1000/107700 | Indiana State University | | |
| | General Operating | 76,085,538 | 73,911,172 |
| | Fee Replacement | 6,663,721 | 7,282,616 |
| | Totals | 82,749,259 | 81,193,788 |
| | University of Southern Indiana | | |
| 1000/107750 | University of Southern Indiana | | |
| | General Operating | 34,089,286 | 35,213,023 |
| | Fee Replacement | 5,855,701 | 5,901,601 |
| | Totals | 39,944,987 | 41,114,624 |
| 1000/101230 | Historic New Harmony | | |
| | Gen Historic New Harmony | 356,216 | 356,216 |
| | Ded Historic New Harmony | 674,751 | 674,751 |
| | Totals | 1,030,967 | 1,030,967 |
| 1000/101240 | Young Abe Lincoln | | |
| | Gen Young Abe Lincoln | 270,000 | 1 |
| | University of Southern Indiana Totals | | |
| | General Fund | 40,571,203 | 41,470,841 |
| | Dedicated Funds | 674,751 | 674,751 |
| | Totals | 41,245,954 | 42,145,592 |
| | Ball State University | | |
| 1000/107800 | Ball State University | | |
| | General Operating | 124,351,153 | 122,943,120 |
| | Fee Replacement | 7,824,168 | 10,808,931 |
| | Totals | 132,175,321 | 133,752,051 |
| 1000/122770 | Academy for Science, Mathematics, and Humanities | | |
| | Gen Academy for Science, Mathematics, and Hu | 4,196,355 | 4,196,355 |
| | Ded Academy for Science, Mathematics, and Hu | 20,000 | 20,000 |
| | Tfr Academy for Science, Mathematics, and Hu | 1,785,000 | 1,785,000 |
| | Totals | 6,001,355 | 6,001,355 |
| | Ball State University Totals | | |
| | General Fund | 136,371,676 | 137,948,406 |
| | Dedicated Funds | 20,000 | 20,000 |
| | Totals | 136,391,676 | 137,968,406 |
| 1000/107900 | Vincennes University | | |
| | General Operating | 36,654,617 | 36,403,169 |
| | Fee Replacement | 3,226,033 | 3,861,825 |
| | Totals | 39,880,650 | 40,264,994 |

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| | | FY 2005-2006 | FY 2006-2007 |
| Ivy Tech State College | | | |
| 1000/107850 | Ivy Tech State College | | |
| | General Operating | 138,587,242 | 144,061,470 |
| | Fee Replacement | 11,757,465 | 13,119,374 |
| | Totals | 150,344,707 | 157,180,844 |
| 1000/102010 | Valpo Nursing Partnership | | |
| | Gen Valpo Nursing Partnership | 0 | 98,662 |
| | Ivy Tech State College Totals | | |
| | General Fund | 150,344,707 | 157,279,506 |
| 1000/107980 | Indiana Higher Education Telecommunications System (IHETS) | | |
| | Gen Indiana Higher Education Telecommunicati | 5,836,610 | 4,686,610 |
| Medical Education Board | | | |
| 1000/213700 | Family Practice Residency Fund | | |
| | Gen Family Practice Residency Fund | 2,249,791 | 2,249,791 |
| Commission for Higher Education | | | |
| 6190/171900 | Commission for Higher Education | | |
| 1000/107180 | Gen Commission for Higher Education | 1,478,533 | 1,478,533 |
| | Fed Higher Education Commission | 60,810 | 60,810 |
| | Tfr Higher Education Commission | 4,451,941 | 4,451,941 |
| | Totals | 5,991,284 | 5,991,284 |
| 6000/132800 | Indiana Career and Postsecondary Advancement Center | | |
| 1000/107200 | Gen Indiana Career and Postsecondary Advance | 500,000 | 1 |
| 6000/120600 | Steering Comm Postsecondary | | |
| | Ded Steering Comm Postsecondary | 70,000 | 70,000 |
| 6000/158300 | Math/Science Programs-Title II | | |
| | Fed Math/Science Programs-Title II | 1,198,676 | 1,198,676 |
| 6000/178200 | Federal Vocational Education | | |
| | Tfr Federal Vocational Education | 8,623,217 | 8,623,217 |
| | Commission for Higher Education Totals | | |
| | General Fund | 1,978,533 | 1,478,534 |
| | Dedicated Funds | 70,000 | 70,000 |
| | Federal Funds | 1,259,486 | 1,259,486 |
| | Totals | 3,308,019 | 2,808,020 |
| Department of Administration | | | |
| 1000/121810 | Animal Disease Diagnostic Laboratory Lease Rental | | |
| | Gen Animal Disease Diagnostic Laboratory Lea | 1,047,240 | 1,042,345 |
| 1000/101960 | Columbus Learning Center Lease Payment | | |
| | Gen Columbus Learning Center Lease Payment | 1,842,000 | 3,831,500 |
| | Department of Administration Totals | | |
| | General Fund | 2,889,240 | 4,873,845 |

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| Account Number | State Agency Appropriation Name | Appropriations | |
|--|--|----------------|--------------|
| | | FY 2005-2006 | FY 2006-2007 |
| State Budget Agency | | | |
| 1000/100840 | GigaPop Project | | |
| | Gen GigaPop Project | 727,638 | 727,638 |
| 1000/101260 | South Central Educational Alliance - Bedford Service Area | | |
| | Gen South Central Educational Alliance - Bed | 280,710 | 280,710 |
| 1000/108570 | Southeast Indiana Education Services | | |
| | Gen Southeast Indiana Education Services | 642,468 | 642,468 |
| 1000/108660 | Degree Link | | |
| | Gen Degree Link | 500,375 | 500,375 |
| | Ded Degree Link | 395,973 | 395,973 |
| | Totals | 896,348 | 896,348 |
| 1000/101750 | Workforce Centers | | |
| | Gen Workforce Centers | 837,000 | 837,000 |
| 1000/101840 | Midwest Higher Education Commission | | |
| | Gen Midwest Higher Education Commission | 255,000 | 90,000 |
| State Budget Agency Totals | | | |
| | General Fund | 3,243,191 | 3,078,191 |
| | Dedicated Funds | 395,973 | 395,973 |
| | Totals | 3,639,164 | 3,474,164 |
| State Student Assistance Commission | | | |
| 1000/107150 | Student Assistance Commission | | |
| | Gen Student Assistance Commission | 1,240,723 | 1,240,723 |
| 2450/171600 | Freedom of Choice Grants | | |
| 1000/107160 | Gen Freedom of Choice Grants | 41,751,997 | 46,035,799 |
| 2460/171700 | Higher Education Award Program | | |
| 1000/107170 | Gen Higher Education Award Program | 106,959,572 | 120,674,940 |
| 2490/171500 | Nursing Scholarship Program | | |
| 1000/121830 | Gen Nursing Scholarships - General Fund Appr | 402,142 | 402,142 |
| 2470/171900 | Hoosier Scholar Program | | |
| 1000/107190 | Gen Hoosier Scholar Program | 400,000 | 400,000 |
| 1000/101480 | Statutory Fee Remission | | |
| | Gen Statutory Fee Remission | 15,982,349 | 18,148,108 |
| 1000/210410 | Part-Time Grant Program | | |
| | Gen Part-Time Grant Program | 5,250,000 | 5,250,000 |
| 1000/122810 | Contract for Instructional Opportunities in Southeastern Indiana | | |
| | Gen Contract for Instructional Opportunities | 603,407 | 603,407 |
| 6150/171500 | Minority Teacher Scholarship Fund | | |
| 1000/129130 | Gen Minority Teacher Scholarship Fund | 399,768 | 399,768 |
| | Ded Education Loan Repayment Assistance | 5,000 | 5,000 |
| | Totals | 404,768 | 404,768 |
| 6170/171500 | College Work Study Program | | |
| 1000/129150 | Gen College Work Study Program | 805,189 | 805,189 |
| 2690/171500 | 21st Century Administration | | |
| 1000/107910 | Gen 21st Century - Administrative | 2,000,000 | 2,000,000 |

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| Account Number | State Agency Appropriation Name | Appropriations | |
|-------------------|---|----------------|---------------|
| | | FY 2005-2006 | FY 2006-2007 |
| 2690/171600 | 21st Century Scholar Awards | | |
| 1000/100720 | Gen 21st Century - Awards | 18,402,449 | 19,171,429 |
| | Ded 21st Century | 3,500 | 3,500 |
| | Totals | 18,405,949 | 19,174,929 |
| 1000/210200 | Robert C. Byrd Scholarship Program | | |
| | Fed Robert C. Byrd Scholarship Program | 871,500 | 871,500 |
| 6000/157600 | Corrections Program | | |
| | Fed Corrections Program | 331,338 | 347,905 |
| 6000/183500 | National Guard Scholarship | | |
| 1000/101810 | Gen National Guard Tuition Supplement | 3,033,730 | 3,299,821 |
| | State Student Assistance Commission Totals | | |
| | General Fund | 197,231,326 | 218,431,326 |
| | Dedicated Funds | 8,500 | 8,500 |
| | Federal Funds | 1,202,838 | 1,219,405 |
| | Totals | 198,442,664 | 219,659,231 |
| | HIGHER EDUCATION TOTALS | | |
| | General Fund | 1,543,517,870 | 1,588,306,980 |
| | Dedicated Funds | 9,472,094 | 9,472,094 |
| | Federal Funds | 3,406,658 | 3,423,225 |
| | Totals | 1,556,396,622 | 1,601,202,299 |

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| Account Number | State Agency Appropriation Name | Appropriations | |
|--|--|----------------|--------------|
| | | FY 2005-2006 | FY 2006-2007 |
| ELEMENTARY AND SECONDARY EDUCATION | | | |
| Department of Education | | | |
| Department of Education - Administration/Services | | | |
| Superintendent's Office | | | |
| 1000/121080 | Superintendent's Office | | |
| | Gen Superintendent's Office | 2,125,627 | 2,124,559 |
| 1000/101160 | State Board of Education | | |
| | Gen State Board of Education | 3,152,112 | 3,152,112 |
| 1000/127000 | Public Television Distribution | | |
| | Gen Public Television Distribution | 2,557,563 | 2,357,563 |
| 1000/100750 | Research and Development Programs | | |
| | Gen Research and Development Programs | 387,348 | 387,349 |
| Superintendent's Office Totals | | | |
| | General Fund | 8,222,650 | 8,021,583 |
| Deputy Superintendent's Office | | | |
| 1000/121100 | Deputy Superintendent's Office | | |
| | Gen Deputy Superintendent's Office | 550,159 | 550,165 |
| 1000/121240 | Riley Hospital | | |
| | Gen Riley Hospital | 27,900 | 27,900 |
| Deputy Superintendent's Office Totals | | | |
| | General Fund | 578,059 | 578,065 |
| Administration and Financial Management | | | |
| 1000/121090 | Administration and Financial Management | | |
| | Gen Administration and Financial Management | 2,441,271 | 2,441,346 |
| 2120/170000 | Motorcycle Operator Safety Education Fund | | |
| | Ded Safety Education | 1,024,480 | 1,024,484 |
| 3010/170000 | School Traffic Safety | | |
| | Ded Motor Vehicle Highway Account | 273,218 | 273,225 |
| 5250/170000 | Child Nutrition Programs SAE Admin. | | |
| | Fed Special Food Service | 1,987,122 | 1,988,036 |
| 5250/170100 | Child Care Food Program Audits | | |
| | Fed Special Food Service | 415,184 | 415,355 |
| 5250/170300 | School Lunch Program Grant (Nutrition Education) | | |
| | Fed Special Food Service | 133,808 | 133,898 |
| 5250/170500 | Summer Food Program-SAE Admin. | | |
| | Fed Special Food Service | 141,733 | 141,803 |
| 5260/170100 | Commodity Distribution Processing | | |
| | Ded Commodity Distribution Salvage | 7,604,684 | 7,604,870 |
| 6000/122300 | Consolidated School Health Programs | | |
| | Fed Consolidated School Health Programs | 230,204 | 230,208 |
| 6000/129400 | Nutrition Support Networks | | |
| | Fed Nutrition Support Networks | 664,290 | 664,290 |

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|---|--|-------------------|-------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| Administration and Financial Management Totals | | | |
| | General Fund | 2,441,271 | 2,441,346 |
| | Dedicated Funds | 8,902,382 | 8,902,579 |
| | Federal Funds | 3,572,341 | 3,573,590 |
| | Totals | 14,915,994 | 14,917,515 |
| School Assessment | | | |
| 1000/121110 | Center for School Assessment | | |
| | Gen Center for School Assessment | 1,016,802 | 1,016,804 |
| 1000/121170 | Accreditation System | | |
| | Gen Accreditation System | 960,937 | 960,942 |
| | School Assessment Totals | | |
| | General Fund | 1,977,739 | 1,977,746 |
| Community Relations and Special Populations | | | |
| 1000/107310 | Special Education (S-5) | | |
| | Gen Special Education (S-5) | 30,000,000 | 30,000,000 |
| 1000/121120 | Center For Community Relations and Special Populations | | |
| | Gen Center For Community Relations and Special | 313,455 | 313,459 |
| 1000/123110 | GED-On-TV Program | | |
| | Gen GED-On-TV Program | 229,500 | 229,500 |
| 3090/171000 | Special Education Excise | | |
| | Ded Alcoholic Beverage Excise Tax | 344,177 | 344,351 |
| 3780/152200 | ESEA Chapter I, SAE Admin. | | |
| | Fed Emergency Special Education Act (ESEA) | 1,696,128 | 1,696,736 |
| 3780/152600 | Chapter I, Migrant, SAE Admin. | | |
| | Fed Emergency Special Education Act (ESEA) | 1,513,933 | 1,514,841 |
| 3780/154800 | Handicapped Education, State Admin., 94-142 | | |
| | Fed Emergency Special Education Act (ESEA) | 2,457,355 | 2,458,667 |
| 6000/100900 | Bilingual Education Grant | | |
| | Fed Bilingual Education Grant | 4,278,144 | 4,278,190 |
| 6000/101800 | Rural and Low Income Schools | | |
| | Fed Rural and Low Income Schools | 22,276 | 22,276 |
| 6000/111600 | Even Start | | |
| | Fed Even Start | 2,888,512 | 2,888,513 |
| 6000/135300 | Preschool Special Education | | |
| | Fed Preschool Special Education | 9,041,055 | 9,041,055 |
| 6000/174100 | Adult Basic Education/Teacher Training | | |
| | Fed Adult Basic Education/Teacher Training | 513,664 | 513,877 |
| 6000/174500 | Javits Gifted and Talented Students | | |
| | Fed Javits Gifted and Talented Students | 285,715 | 285,715 |
| 6000/175700 | McKinney Homeless Assistance Grant | | |
| | Fed McKinney Homeless Assistance Grant | 669,423 | 669,500 |
| 6000/175900 | IHSAA Review Panel | | |
| | Loc IHSAA Review Panel | 1,790 | 1,790 |

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|---|---|-------------------|-------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| Community Relations and Special Populations Totals | | | |
| | General Fund | 30,542,955 | 30,542,959 |
| | Dedicated Funds | 344,177 | 344,351 |
| | Federal Funds | 23,366,205 | 23,369,370 |
| | Local Funds | 1,790 | 1,790 |
| | Totals | 54,255,127 | 54,258,470 |
| School Improvement and Performance | | | |
| 1000/109100 | Vocational Education | | |
| | Gen Vocational Education | 1,358,911 | 1,358,937 |
| 1000/217400 | Advanced Placement Program | | |
| | Gen Advanced Placement Program | 894,400 | 894,400 |
| 1000/107320 | PSAT Program | | |
| | Gen PSAT Program | 717,449 | 717,449 |
| 1000/121130 | Center for School Improvement and Performance | | |
| | Gen Center for School Improvement and Perfor | 2,679,509 | 2,679,536 |
| 3780/152100 | Technology Literacy Challenge Grant - Admin | | |
| | Fed Emergency Special Education Act (ESEA) | 431,799 | 431,801 |
| 3780/152400 | Reading First - State Administration | | |
| | Fed Emergency Special Education Act (ESEA) | 2,266,591 | 2,266,600 |
| 3780/152700 | Title II - Subpart 2 - State Activities | | |
| | Fed Emergency Special Education Act (ESEA) | 1,212,763 | 1,212,776 |
| 3780/152800 | Title II - Section 2113 (2) - State Administration | | |
| | Fed Emergency Special Education Act (ESEA) | 430,282 | 430,287 |
| 3780/152900 | Title V - Innovative Programs - State Administration | | |
| | Fed Emergency Special Education Act (ESEA) | 949,973 | 949,990 |
| 6000/100300 | Workshops/In-Service Training | | |
| | Loc Workshops/In-Service Training | 130,500 | 130,500 |
| 6000/101500 | Byrd Scholarship | | |
| | Fed Byrd Scholarship | 864,000 | 864,000 |
| 6000/137200 | Service America | | |
| | Fed Service America | 371,012 | 371,012 |
| 6000/138900 | Technology Literacy Challenge Grant | | |
| | Fed Technology Literacy Challenge Grant | 8,139,004 | 8,139,004 |
| 6000/170000 | DOE Professional Library | | |
| | Tfr DOE Professional Library | 24,875 | 24,875 |
| 6000/182500 | Math and Science Partnerships Program, Title II Part B | | |
| | Fed Math and Science Partnerships Program, T | 1,980,668 | 1,980,668 |
| 6000/183700 | Special Education Program Improvement Grants | | |
| | Fed Special Education Program Improvement Gr | 1,324,976 | 1,324,976 |
| 9000/193500 | Education Plate Fee | | |
| 6000/150800 | Ded Bureau of Motor Vehicles Holding Account | 510,625 | 495,300 |

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| Account Number | State Agency Appropriation Name | Appropriations | |
|---|--|----------------------|----------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| School Improvement and Performance Totals | | | |
| | General Fund | 5,650,269 | 5,650,322 |
| | Dedicated Funds | 510,625 | 495,300 |
| | Federal Funds | 17,971,068 | 17,971,114 |
| | Local Funds | 130,500 | 130,500 |
| | Totals | 24,262,462 | 24,247,236 |
| Professional Development | | | |
| 1000/107070 | Principal Leadership Academy | | |
| | Gen Principal Leadership Academy | 462,832 | 462,836 |
| 1000/210300 | Education License Fees | | |
| | Ded Education License Fees | 141,200 | 141,200 |
| 1000/121140 | Professional Standards Division | | |
| | Gen Professional Standards Division | 1,316,502 | 2,816,502 |
| 6000/141800 | Professional Standards Board Licensing Fund | | |
| | Ded Professional Standards Board Licensing F | 2,400,000 | 900,000 |
| | Professional Development Totals | | |
| | General Fund | 1,779,334 | 3,279,338 |
| | Dedicated Funds | 2,541,200 | 1,041,200 |
| | Totals | 4,320,534 | 4,320,538 |
| Department of Education - Administration/Services Totals | | | |
| | General Fund | 51,192,277 | 52,491,359 |
| | Dedicated Funds | 12,298,384 | 10,783,430 |
| | Federal Funds | 44,909,614 | 44,914,074 |
| | Local Funds | 132,290 | 132,290 |
| | Totals | 108,532,565 | 108,321,153 |
| Department of Education - Local School Funding | | | |
| 1000/121160 | Education Service Centers | | |
| | Gen Education Service Centers | 1,721,287 | 1,721,287 |
| Administration and Financial Management | | | |
| 1000/107040 | Transfer Tuition (State Employees' Children and Eligible MH Children) | | |
| | Gen Transfer Tuition (State Employees' Child | 50,000 | 50,000 |
| 1000/108260 | Teachers' Social Security and Retirement Distribution | | |
| | Gen Teachers' Social Security and Retirement | 2,403,792 | 2,403,792 |
| 1000/109040 | Distribution for Tuition Support | | |
| | Gen Distribution for Tuition Support | 2,102,629,408 | 2,099,725,241 |
| 6070/109000 | Ded Property Tax Replacement | | |
| | Ded Property Tax Replacement | 1,654,753,925 | 1,651,849,759 |
| | Totals | 3,757,383,333 | 3,751,575,000 |
| 1000/109230 | Distribution for Summer School | | |
| | Gen Distribution for Summer School | 18,360,000 | 18,360,000 |
| 1000/108700 | Early Intervention Program | | |
| | Gen Early Intervention Program | 3,720,000 | 3,720,000 |
| 1000/101720 | Reading Diagnostic Assessment | | |
| | Gen Reading Diagnostic Assessment | 1,000,000 | 1,000,000 |

EDUCATION

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|---|----------------------|----------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| 1000/109260 | Adult Education Distribution | | |
| | Gen Adult Education Distribution | 14,000,000 | 14,000,000 |
| 1000/109370 | National School Lunch Program | | |
| | Gen National School Lunch Program | 5,400,000 | 5,400,000 |
| 1000/217000 | Marion County Desegregation Court Order | | |
| | Gen Marion County Desegregation Court Order | 18,200,000 | 18,200,000 |
| 9000/190500 | Loc Distribution | 34,318,355 | 34,318,355 |
| | Totals | 52,518,355 | 52,518,355 |
| 1000/121210 | Textbook Reimbursement | | |
| | Gen Textbook Reimbursement | 19,902,559 | 19,902,644 |
| 3750/170400 | National School Lunch Program | | |
| | Fed National School Lunch | 154,455,160 | 154,455,160 |
| 5250/170600 | Child Care Food Program Distribution | | |
| | Fed Special Food Service | 32,859,716 | 32,859,716 |
| 5250/170700 | Summer Food Service Program Distribution | | |
| | Fed Special Food Service | 3,046,837 | 3,046,837 |
| | Administration and Financial Management Totals | | |
| | General Fund | 2,185,665,759 | 2,182,761,677 |
| | Dedicated Funds | 1,654,753,925 | 1,651,849,759 |
| | Federal Funds | 190,361,713 | 190,361,713 |
| | Local Funds | 34,318,355 | 34,318,355 |
| | Totals | 4,065,099,752 | 4,059,291,504 |
| | School Assessment | | |
| 1000/107090 | Testing/Remediation | | |
| | Gen Testing/Remediation | 31,410,450 | 31,410,450 |
| 1000/100790 | Graduation Exam Remediation | | |
| | Gen Graduation Exam Remediation | 4,958,910 | 4,958,910 |
| 6000/159700 | No Child Left Behind | | |
| | Fed No Child Left Behind | 8,998,754 | 8,998,754 |
| | School Assessment Totals | | |
| | General Fund | 36,369,360 | 36,369,360 |
| | Federal Funds | 8,998,754 | 8,998,754 |
| | Totals | 45,368,114 | 45,368,114 |
| | Community Relations and Special Populations | | |
| 1000/121840 | Special Education Preschool | | |
| | Gen Special Education Preschool | 27,173,300 | 27,173,300 |
| 1000/101170 | Non-English Speaking Program | | |
| | Gen Non-English Speaking Program | 700,000 | 700,000 |
| 6000/103000 | Assessments and Related Activities | | |
| | Fed Assessments and Related Activities | 7,962,175 | 7,962,175 |
| 6000/169900 | Title I Program Improvement Audit | | |
| | Fed Title I Program Improvement Audit | 6,696,196 | 6,696,196 |
| 6000/145900 | Title I Comprehensive Reform | | |
| | Fed Title I Comprehensive Reform | 4,667,927 | 4,667,927 |

EDUCATION

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|---|--------------------|--------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| 6000/170100 | Adult Education Distribution | | |
| | Fed Adult Education Distribution | 9,590,085 | 9,590,085 |
| 6000/170700 | ECIA Chapter I, LEA Distribution | | |
| | Fed ECIA Chapter I, LEA Distribution | 159,034,659 | 159,034,659 |
| 6000/170900 | Chapter I, Migrant Distribution | | |
| | Fed Chapter I, Migrant Distribution | 3,717,954 | 3,717,954 |
| 6000/171000 | Handicapped Education - 94-142 | | |
| | Fed Handicapped Education - 94-142 | 223,135,138 | 223,135,138 |
| 6000/171400 | Chapter I, Neglected | | |
| | Fed Chapter I, Neglected | 67,938 | 67,938 |
| 6000/171600 | Chapter I, Delinquent | | |
| | Fed Chapter I, Delinquent | 1,119,843 | 1,119,843 |
| 6000/176700 | Migrant Refugee Children School Impact | | |
| | Fed Migrant Refugee Children School Impact | 74,153 | 74,153 |
| | Community Relations and Special Populations Totals | | |
| | General Fund | 27,873,300 | 27,873,300 |
| | Federal Funds | 411,398,141 | 411,398,141 |
| | Totals | 439,271,441 | 439,271,441 |

School Improvement and Performance

| | | | |
|-------------|--|------------|------------|
| 1000/101310 | Alternative Schools | | |
| | Gen Alternative Schools | 6,380,059 | 6,380,319 |
| 1000/101710 | Full Day Kindergarten | | |
| | Gen Full Day Kindergarten | 8,500,000 | 8,500,000 |
| 1000/107080 | School Safety Training | | |
| | Tfr School Safety Training | 754,732 | 754,737 |
| 1000/107130 | Gifted and Talented Education Program | | |
| | Gen Gifted and Talented Education Program | 5,836,337 | 5,836,340 |
| 1000/107220 | Distribution for Adult Vocational Education | | |
| | Gen Distribution for Adult Vocational Educat | 250,000 | 250,000 |
| 1000/108650 | Professional Development Distribution | | |
| | Gen Professional Development Distribution | 13,812,500 | 13,812,500 |
| 1000/109250 | PrimeTime | | |
| | Gen PrimeTime | 207,031 | 207,033 |
| 1000/123140 | Drug Free Schools | | |
| | Gen Drug Free Schools | 72,453 | 72,454 |
| 1000/217130 | Educational Technology Program and Fund/4R's Technology Grant Program | | |
| | Gen Educational Technology Program and Fund/ | 2,109,031 | 2,109,036 |
| 1000/470280 | Technology Plan Grant Program | | |
| | Gen Technology Plan Grant Program | 2,500,000 | 2,500,000 |
| 3780/132700 | Administration - Drug Free Schools Grant | | |
| | Fed Emergency Special Education Act (ESEA) | 421,880 | 421,882 |
| 3780/154500 | 21st Century Learning Centers - SEA Expense | | |
| | Fed Emergency Special Education Act (ESEA) | 600,441 | 600,445 |
| 6000/163000 | Aids School Health Education | | |
| | Fed Aids School Health Education | 203,341 | 203,343 |

EDUCATION

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|--|----------------------|----------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| 6000/164400 | Public Charter Schools | | |
| | Fed Public Charter Schools | 3,137,483 | 4,142,843 |
| 6000/170200 | Indiana Promise | | |
| | Loc Indiana Promise | 182,000 | 182,000 |
| 6000/170800 | Title V LEA Distribution | | |
| | Fed Title V LEA Distribution | 5,285,839 | 5,285,839 |
| 6000/171200 | Title II A Teacher Quality | | |
| | Fed Title II A Teacher Quality | 45,549,674 | 45,549,674 |
| 6000/172200 | Drug Free Schools and Communities | | |
| | Fed Drug Free Schools and Communities | 5,574,866 | 5,574,866 |
| 6000/177200 | 21st Century Learning Centers - LEA Distributions | | |
| | Fed 21st Century Learning Centers - LEA Dist | 11,336,514 | 11,336,514 |
| 6000/178100 | Perkins Vocational Education | | |
| | Fed Perkins Vocational Education | 15,962,498 | 15,962,498 |
| | School Improvement and Performance Totals | | |
| | General Fund | 39,667,411 | 39,667,682 |
| | Federal Funds | 92,740,463 | 93,745,831 |
| | Local Funds | 182,000 | 182,000 |
| | Totals | 132,589,874 | 133,595,513 |
| | Department of Education - Local School Funding Totals | | |
| | General Fund | 2,291,297,117 | 2,288,393,306 |
| | Dedicated Funds | 1,654,753,925 | 1,651,849,759 |
| | Federal Funds | 703,499,071 | 704,504,439 |
| | Local Funds | 34,500,355 | 34,500,355 |
| | Totals | 4,684,050,468 | 4,679,247,859 |
| | Department of Education Totals | | |
| | General Fund | 2,342,489,394 | 2,340,884,665 |
| | Dedicated Funds | 1,667,052,309 | 1,662,633,189 |
| | Federal Funds | 748,408,685 | 749,418,513 |
| | Local Funds | 34,632,645 | 34,632,645 |
| | Totals | 4,792,583,033 | 4,787,569,012 |
| | Teacher Pensions | | |
| 1000/107430 | Postretirement Pension Increases | | |
| | General Fund | 50,427,438 | 49,797,084 |
| | Dedicated Funds | 0 | 1,184,467 |
| | Totals | 50,427,438 | 50,981,551 |
| 1000/107450 | Teachers' Retirement Fund Distribution | | |
| | Gen Teachers' Retirement Fund Distribution | 502,400,000 | 536,200,000 |
| | Teacher Pensions Totals | | |
| | General Fund | 552,827,438 | 585,997,084 |
| | Dedicated Funds | 0 | 1,184,467 |
| | Totals | 552,827,438 | 587,181,551 |

EDUCATION

| Account Number | State Agency Appropriation Name | Appropriations | |
|--|------------------------------------|----------------------|----------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| ELEMENTARY AND SECONDARY EDUCATION TOTALS | | | |
| | General Fund | 2,895,316,832 | 2,926,881,749 |
| | Dedicated Funds | 1,667,052,309 | 1,663,817,656 |
| | Federal Funds | 748,408,685 | 749,418,513 |
| | Local Funds | 34,632,645 | 34,632,645 |
| | Totals | 5,345,410,471 | 5,374,750,563 |

OTHER EDUCATION**Education Employment Relations Board**

| | | | |
|-------------|--|---------|---------|
| 1000/125050 | Education Employment Relations Board | | |
| | Gen Education Employment Relations Board | 682,753 | 683,160 |
| 1000/210700 | Public Employee Relations Board | | |
| | Gen Public Employee Relations Board | 32,550 | 32,550 |

Education Employment Relations Board Totals

| | | | |
|--|--------------|---------|---------|
| | General Fund | 715,303 | 715,710 |
|--|--------------|---------|---------|

6510/174000 Teachers' Retirement Fund - Administration

| | | | |
|--|--------------------------|-----------|-----------|
| | Ded Teachers' Retirement | 6,861,533 | 7,066,896 |
|--|--------------------------|-----------|-----------|

Indiana State Library

| | | | |
|-------------|--|-----------|-----------|
| 1000/100560 | Distribution to Public Libraries | | |
| | Gen Distribution to Public Libraries | 607,936 | 607,936 |
| 1000/107300 | Extension Service | | |
| | Gen Extension Service | 3,597,694 | 3,599,704 |
| 1000/107410 | Indiana Cooperative Library Services Authority | | |
| | Gen Indiana Cooperative Library Services Aut | 2,408,848 | 2,408,848 |
| 1000/107250 | Academy of Science | | |
| | Gen Academy of Science | 8,811 | 8,811 |
| 2130/110000 | Statewide Library Card Program | | |
| | Ded Statewide Library Card Program | 220,453 | 220,453 |
| 3390/129600 | Library Certification Board | | |
| | Ded Library Certification Board | 100 | 100 |
| 3790/173000 | LSCA Extension Services | | |
| | Fed Library Extension Service | 3,236,933 | 3,237,258 |
| 6000/142900 | Robert Kraft Estate | | |
| | Ded Robert Kraft Estate | 95,000 | 95,000 |
| 6000/173000 | Darrach Genealogy Fund | | |
| | Ded Darrach Genealogy Fund | 50,000 | 50,000 |
| 6000/173200 | Publications Fund | | |
| | Ded Publications Fund | 16,800 | 16,800 |
| 6000/173300 | Library & Historical Board Fund | | |
| | Ded Library & Historical Board Fund | 99,681 | 99,681 |

EDUCATION

| Account Number | State Agency Appropriation Name | Appropriations | |
|--|--|----------------|--------------|
| | | FY 2005-2006 | FY 2006-2007 |
| Indiana State Library Totals | | | |
| | General Fund | 6,623,289 | 6,625,299 |
| | Dedicated Funds | 482,034 | 482,034 |
| | Federal Funds | 3,236,933 | 3,237,258 |
| | Totals | 10,342,256 | 10,344,591 |
| Indiana Arts Commission | | | |
| 1000/107050 | Arts Commission Administration | | |
| | Gen Arts Commission Administration | 3,632,215 | 3,632,224 |
| 6000/133500 | Challenge America | | |
| | Fed Challenge America | 124,000 | 124,000 |
| 6000/163200 | Underserved | | |
| | Fed Underserved | 52,500 | 52,500 |
| 6000/170500 | Basic State Grant | | |
| | Fed Basic State Grant | 395,566 | 395,572 |
| 6000/170600 | Arts in Education | | |
| | Fed Arts in Education | 40,000 | 40,000 |
| | Indiana Arts Commission Totals | | |
| | General Fund | 3,632,215 | 3,632,224 |
| | Federal Funds | 612,066 | 612,072 |
| | Totals | 4,244,281 | 4,244,296 |
| Historical Bureau | | | |
| 1000/107350 | Historical Bureau Administration | | |
| | Gen Historical Bureau Administration | 412,678 | 412,962 |
| 1000/470130 | Historical Marker Program | | |
| | Gen Historical Marker Program | 17,150 | 17,150 |
| 6000/113200 | Publications Fund | | |
| | Ded Publications Fund | 31,380 | 31,380 |
| 6000/129300 | Historic Marker Donations | | |
| | Ded Historic Marker Donations | 51,750 | 51,750 |
| 6000/186000 | Governors' Portrait Fund | | |
| | Ded Governors' Portrait Fund | 500 | 500 |
| | Historical Bureau Totals | | |
| | General Fund | 429,828 | 430,112 |
| | Dedicated Funds | 83,630 | 83,630 |
| | Totals | 513,458 | 513,742 |
| Commission on Proprietary Education | | | |
| 1000/107030 | Commission on Proprietary Education Administration | | |
| | Gen Commission on Proprietary Education Admi | 454,671 | 454,994 |
| 6990/100100 | Institutional Surety Bonds | | |
| | Ded Grain Indemnity | 1,250 | 1,250 |
| 6000/169800 | Veterans Education Fund | | |
| | Fed Veterans Education Fund | 126,792 | 126,859 |

EDUCATION

| Account Number | State Agency Appropriation Name | Appropriations | |
|---|------------------------------------|----------------------|----------------------|
| | | FY 2005-2006 | FY 2006-2007 |
| Commission on Proprietary Education Totals | | | |
| | General Fund | 454,671 | 454,994 |
| | Dedicated Funds | 1,250 | 1,250 |
| | Federal Funds | 126,792 | 126,859 |
| | Totals | 582,713 | 583,103 |
| OTHER EDUCATION TOTALS | | | |
| | General Fund | 11,855,306 | 11,858,339 |
| | Dedicated Funds | 7,428,447 | 7,633,810 |
| | Federal Funds | 3,975,791 | 3,976,189 |
| | Totals | 23,259,544 | 23,468,338 |
| EDUCATION TOTALS | | | |
| | General Fund | 4,450,690,008 | 4,527,047,068 |
| | Dedicated Funds | 1,683,952,850 | 1,680,923,560 |
| | Federal Funds | 755,791,134 | 756,817,927 |
| | Local Funds | 34,632,645 | 34,632,645 |
| | Totals | 6,925,066,637 | 6,999,421,200 |

EDUCATION

| Account Number | State Agency Appropriation Name | Appropriations | |
|-------------------|------------------------------------|----------------|--------------|
| | | FY 2005-2006 | FY 2006-2007 |

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